

NATIONAL INSTITUTES OF HEALTH

Summary of Appropriations

(Dollars in thousands)

Appropriation	FY 2002 Budget		FY 2003		FY 2004	
	Authority 1/ 2/ 3/ 4/ 8/		Amended Pres. Budget 2/ 4/		Estimate	
	AIDS Distribution	Includes AIDS	AIDS Distribution	Includes AIDS	AIDS Distribution	Includes AIDS
NCI	\$254,252	\$4,113,673	\$265,009	\$4,608,985	\$269,615	\$4,770,519
NHLBI	70,906	2,553,663	75,380	2,762,401	75,524	2,867,995
NIDCR	23,267	341,839	24,737	369,304	25,357	382,396
NIDDK	25,925	1,559,583	29,708	1,703,161	31,024	1,820,007
NINDS	42,166	1,309,418	45,562	1,416,421	47,456	1,468,926
NIAD	1,185,660	2,525,843	1,345,004	3,981,100	1,407,356	4,335,255
NIGMS	48,391	1,697,756	52,385	1,849,048	54,894	1,923,133
NICHD	115,647	1,109,368	125,985	1,194,891	131,133	1,245,371
NEI	12,730	579,540	12,777	625,076	12,746	648,299
NIEHS	8,248	563,329	8,589	608,882	8,789	630,774
NIA	4,985	890,816	5,320	957,626	5,519	994,411
NIAMS	6,302	447,423	6,621	485,481	6,759	502,778
NIDCD	1,737	341,126	1,738	365,734	1,758	380,377
NIMH	163,007	1,234,158	175,996	1,332,500	182,390	1,382,114
NIDA	278,372	892,082	303,487	959,979	315,011	995,614
NIAAA	23,950	382,839	25,886	414,919	26,944	430,121
NINR	10,978	120,175	11,877	129,703	12,155	134,579
NHGRI	6,247	427,935	6,641	457,792	6,925	478,072
NIBIB	972	261,733	972	270,494	1,062	282,109
NCRR	134,791	985,024	146,920	1,065,060	153,464	1,053,926
NCCAM	2,552	104,241	2,718	112,442	2,818	116,202
NCMHD	0	157,359	0	185,849	0	192,724
FIC	18,317	55,534	21,411	61,816	22,740	64,266
NLM	6,677	274,284	7,177	305,927	7,477	316,040
OD 9/	53,379	253,463	58,040	273,952	60,942	317,983
B&F	0	295,879	0	769,100	0	80,000
Subtotal	2,499,458	23,478,083	2,759,940	27,267,643	2,869,858	27,813,991
VA/HUD Approp. 6/	0	80,725	0	75,774	0	78,774
Total, Prog. Level	2,499,458	23,558,808	2,759,940	27,343,417	2,869,858	27,892,765
Type 1 Diabetes 7/		-97,000		-100,000		-150,000
Total, B. A.	2,499,458	23,461,808	2,759,940	27,243,417	2,869,858	27,742,765

1/ Reflects DHHS reduction of \$9,273,000; Labor/Ed/DHHS rescission of \$22,946,000; Gov't-wide rescission of \$34,243,000;

Global AIDS transfer of -\$100,000,000; DHHS transfer of -\$25,000,000.

2/ Comparable for transfers to NIBIB, and \$583,000 transfer to the Department of Homeland Security.

3/ FY 2002 reflects real transfers and appropriations in all Institutes(+\$97,000 to NIDDK for Diabetes; +\$6,880 to NIDA from ONDCP)

4/ Comparable for OD program and FIC program transfers.

5/ FY 2002 amounts include \$180 million appropriated to the PHS Emergency Fund Supplemental through the FY 2002

Department of Defense and Emergency Supplemental Appropriations for Recovery from the Response to Terrorist Attacks on the United States Act (P.L. 107-117).

6/ Includes supplemental from the Emergency Relief Fund of + \$10.5 million in FY 2002.

7/ Funds available for diabetes research in accordance with the Balanced Budget Act of 1997 (FY 1998 through FY 2002) and P.L. 106-554 and P.L. 107-360.

8/ FY 2002 includes \$1,129,000 NCI breast cancer stamp funds.

9/ FY 2004 OD total includes \$35 million in Roadmap funds for later distribution to ICs.